

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): Arkansas

PJ's Total HOME Allocation Received: \$183,617,990

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	80.86 %	93.91 %	51
% of Funds Disbursed	78.07 %	86.82 %	48
Leveraging Ratio for Rental Activities	4.48	3.97	15
% of Completed Rental Disbursements to All Rental Commitments**	97.6 %	93.48 %	16
% of Completed CHDO Disbursements to All CHDO Reservations**	70.76 %	79.84 %	44
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	80.37 %	80.08 %	35
% of 0-30% AMI Renters to All Renters**	51.29 %	37.15 %	12
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	98.15 %	98.63 %	41
<u>Overall Ranking:</u>			25 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$22,694	\$26,994	2,211 Units 22.5 %
Homebuyer Unit	\$7,175	\$12,921	2,223 Units 22.6 %
Homeowner-Rehab Unit	\$31,133	\$19,896	1,435 Units 14.6 %
TBRA Unit	\$3,332	\$2,969	3,965 Units 40.3 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arkansas AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,756	\$66,526	\$31,843
State:*	\$91,011	\$62,466	\$30,431
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	61.6	65.3	43.1	79.5
Black/African American:	37.4	22.1	55.5	20.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.1	0.4	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.1	0.3	0.2	0.0
Asian/Pacific Islander:	0.1	0.7	0.1	0.1

ETHNICITY:

Hispanic	0.6	10.1	0.6	0.3
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HOUSEHOLD SIZE:

1 Person:	44.9	25.1	40.5	40.9
2 Persons:	22.5	25.3	31.1	25.4
3 Persons:	18.3	21.8	13.0	17.6
4 Persons:	10.4	15.8	8.5	10.3
5 Persons:	2.5	7.4	4.5	4.0
6 Persons:	1.3	3.3	1.1	1.5
7 Persons:	0.1	0.8	0.7	0.2
8 or more Persons:	0.0	0.4	0.6	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.9	32.6	18.3	22.8
Elderly:	31.4	3.1	57.1	28.9
Related/Single Parent:	35.4	28.5	9.3	35.1
Related/Two Parent:	5.4	26.2	12.5	7.9
Other:	2.9	9.6	2.7	5.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.0	0.1 [#]
HOME TBRA:	3.8	
Other:	31.8	
No Assistance:	35.5	

of Section 504 Compliant Units / Completed Units Since 2001 32

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

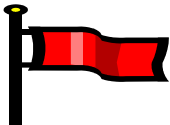
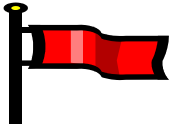
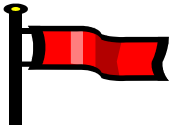


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas State: AR

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 25

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	97.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	70.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	98.15	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	3.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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